

DIVISION OF WELFARE AND SUPPORTIVE SERVICES
 BA 3267, CHILD CARE ASSISTANCE AND DEVELOPMENT PROGRAM
 CHILD CARE DISCRETIONARY, AMERICAN RESCUE PLAN ACT GRANT
 PROJECT COST SUMMARY

WORK PROGRAM C57599
 ATTACHMENT 2

	ARP DISCRETIONARY			PROJECT SYNOPSIS
	YEAR ONE SFY22 7/1/21 to 6/30/22	YEAR TWO SFY23 7/1/22 to 6/30/23	YEAR THREE SFY24 7/1/23 to 9/30/24	
Operating Stipends and Admin			\$219,977	Existing Project - To provide direct operating grants for child care providers for up to 6 months of operating support which must include utilization of funds to provide financial supports to both staff and families.
Child Care HUB Project (includes Community Based Organization subgrants)	\$46,320	\$138,959	\$1,614,399	Existing Project - The Child Care HUB will serve as the network/alliance for child care providers to offer support, technical assistance and resources (including shared services and business supports) through collaborative partnership with multiple public and private partners in a shared space.
Start Up Grants and Provider Supports		\$6,892,014	\$7,552,014	Expansion of Existing Project - Additional start-up funds to build capacity for home-based providers and for centers. SFY2023 funding is in addition to funding already approved.
Outreach Campaign		\$436,285	\$750,000	Existing Project - The campaign will be utilized to connect parents with resources, as well as to assist providers in connecting with parents, and to share information on best practices and related resources necessary for the care and development of young children.
Local Early Childhood Advisory Council Awards			\$95,000	Existing Project - The purpose is to assist local decision makers to focus on addressing local child care needs and resources.
Community Health Workers in Early Childhood Education Settings		\$1,532,717	\$1,634,749	Existing Project - Community Health Workers (CHW) who receive an Early Childhood Education (ECE) Endorsement (through the NV Community Health Worker Association) would provide health education, technical assistance, assessments, mental health resources and referrals for child care providers (organization/curriculum related), teachers, children and families (assessments, mental health resources, provider referrals, system navigation, etc.).
Business Child Care Capacity Support/Employment Support FTEs			\$258,964	Existing Project - Consultation and technical assistance specialist to work with business leaders, chambers economic development authorities and others to address employee child care needs to create capacity through development of on-site child care, contracted slots with community based providers and/or provision of child care benefits to employees.
Contracted Slots	\$4,000,000	\$43,003,750	\$44,063,605	Expansion of Existing Project - Funding will be utilized to expand slots in high quality programs for special needs, non-traditional hours, infant-toddlers, and essential employees in high need areas based on local community needs per Governor Sisolak's public health emergency directive #3.
Early Childhood Substitute Expansion			\$468,769	Existing Project - Increase capacity of the Early Childhood Substitute Teacher program to meet increased demand due to COVID-19, staff shortages and to support engagement in professional development or provider support opportunities included in the plan.
Background Check Fee Assistance			\$6,846	Existing Project - To support the cost of background checks for new providers/teachers in alignment with new recruitment efforts through ARP Stabilization and CRRSA funding.
Parent Leadership Engagement			\$219,731	Existing Project - The Parent Leadership Coordinator and the Parent Engagement Coordinators will support training, outreach and engagement of parents to assess parent needs, coordinate connection to resources and ensure parent voice in decision making across systems and programs.
Quality Rating Improvement System (QRIS) and Nevada Center for Pyramid Model Innovations (NCPMI) - Enhancement and Department Alignment			\$989,856	Existing Project - Expand Pyramid model coaches and/or quality specialists to meet increased demand related to new recruitment and engagement efforts through ARP and support increased need for mental health and behavioral support services due to COVID-19.
Special Needs Consultation and Support			\$109,746	Existing Project - This project establishes a fund to provide special needs consultation and technical assistance to child care providers who are working with children with special needs (including health care and behavioral health) to reduce suspensions and expulsions of children in child care settings.

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ARP Project Manager		\$87,917	\$91,707	Existing Project - Plan and assist with the management of COVID-related funded projects.
Wonderschool			\$921,625	Existing Project - To implement program with current family, friend and neighbor (FFN) providers to become licensed family child care (FCC) providers, increase capacity and improve business services, automation and quality.
Candelen Kith and Kin		\$1,155,231	\$1,155,231	Existing Project - Establish a staffed network to provide trainings, resources, supplies and networking to kith and kin, providers who don't care for enough children to require licensure and aren't subsidized by CCDF to improve quality and business supports. Will work in collaboration with contracted community based organizations to recruit kith and kin providers and Wonderschool to identify kith and kin to recruit into licensed FCCs.
Nevada Association for the Education of Young Children (NevAEYC) Staff Stipends			\$5,880,000	Existing Project - The Child Care Staff Stipends Incentive Program would provide an annual cash incentive (i.e.: hazard/bonus pay) to child care providers who are currently listed in the NV Registry (a mandate for all direct service staff in licensed child care).
Statewide Fiscal and Cost Modeling and Planning		\$1,000,000	\$1,000,000	Proposed Project - Fiscal Mapping of Early Childhood Supports and Services to include a gap analysis and determine resource/revenue options; strategic financing plan.
Create Access to Capital Funding	\$68,307	\$204,920	\$200,520	Proposed Project - This is for two positions to be located at the north and south HUB - to develop a comprehensive study and plan to fund and promote development, construction or expansion of existing of childcare facilities with capital expenditures.
Child and Adult Care Food Program (CACFP) Specialists and Provider Supports		\$200,000	\$200,000	Proposed Project - CACFP Program enhancement (funding to Department of Agriculture): Outreach, education and training to engage with licensed childcare entities across the state to increase participation in CACFP by educating them on the program, regulations, benefits, etc.
Data Manager and Data Integration/Alignment Project	\$45,500	\$1,682,000	\$1,682,000	Proposed Project - This project would align and/or integrate early childhood data systems across state agencies to streamline data entry, reduce administrative burden and improve data collection and reporting. Costs include a Data Systems Manager to serve as lead for developing an integrated, streamlined ECE system, as well as the costs for contracting with a data technology firm to implement data systems alignment. Costs for the technology firm were based on the RFI conducted by the NDE for the PDG B5 grant in 2019.
Evaluation and Continual Quality Improvement Processes		\$2,000,000	\$2,000,000	Proposed Project - Since the beginning of the pandemic, millions of dollars have been infused into the state child care system. There is a need to evaluate each of the new and existing programs funded in order to determine which we should sustain moving into the future.
NV Afterschool Network		\$2,021,042	\$1,846,124	Proposed Project - Expanding Out of School Time (OST) quality improvement initiatives; Professional Development & Technical Assistance; Workforce Development; Expanding OST in underserved communities.
Institute of Infant and Early Childhood Mental Health (IECHMH) Credential and Alternate Pathway	\$52,555	\$668,847	\$590,267	Proposed Project - Work with DCFS and other service providers to provide more intensive mental health services in early childhood. This represents the most intensive behavioral health approaches to prevent children from expulsion from child care programs due to behavior issues.
TOTAL OBLIGATED	\$4,212,681.18	\$61,023,681.61	\$73,551,129.21	

THREE YEAR TOTAL
 ARP DISCRETIONARY AWARD

\$138,787,492.00
 \$138,787,492.00

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