

Nevada P-20W Research Data System Advisory Committee (NPWR) October 18, 2024

Agenda – October 18, 2024

For Possible Action – Meeting Minutes

• July 12, 2024

OWINN Updates

- Personnel
- Data Sharing Agreement
- Budget Build

NPWR Updates

- Management
- Meetings for 2025
- Research Grants
- Research Forums

Partner Activities Updates

• Partners' items

Program Activities Updates

- IMR
- Cloud Migration
- Data Dashboard

For Possible Action – José Martinez

- NPWR Advisory Committee Meeting Minutes
 - 7/12/2024 Quarterly mtg

OWINN Updates – Kristen Dwyer

Personnel	 Executive Director Marchele Sneed intro Last day for Kristen Dwyer
Data Sharing Agreement	• MOU Status
Budget Build	• SFY26-27

Budget Updates – Kristen Dwyer

Budget Build

• No enhancements went forth, potential other funds from DETR

Requested – all based off Strategic Plan

- Contracts with DETR and NDE, and increase NSHE for dedicated personnel at each department
- SFY26-\$175,000; SFY 27-\$175,000; for each department
- Data Integration Specialist, who will help streamline data for departments and with researchers
- Quoted contractor bill rate of \$47.93-\$71.92 for person
- Increase in the operations/maintenance to coincide with upgrades/enhancements
- SFY26-\$1,935,000; SFY27-\$850,000
- Advisory Committee support
- Travel: SFY26-\$4,730; SFY27-\$4,730
- Printing: SFY26-\$1,776; SFY27-\$1,776
- Website re-design
- SFY26-\$38,475.57; monthly maintenance of \$1,380 and hosting \$532

Budget Updates – Kristen Dwyer

What Moved Forward

• The normal base, such as: position, O&M, NSHE contract

CATEGORY 25 SLDS:				
7060 CONTRACTS	539,406	0	0	0
7063 CONTRACTS - C	130,588	125,000	130,590	130,590
7065 CONTRACTS - E	0	650,000	650,000	650,000
TOTAL FOR CATEGORY 25:	669,994	775,000	780,590	780,590

Budget Updates – Kristen Dwyer

Current Grant

- Have about \$230,000 through Tech Hubs for an RFP for dashboard
 - Democratization of Data through building and implementing user friendly dashboards that improve the quality of workforce data: (a) What workforce training and educational opportunities exist, and career pathways associated with those outcomes and provider performance tracking, and (b) What the current and future labor force looks like, which will help policymakers as well as GOED and RDAs when working to attract key industry-sector companies to locate to Nevada.

Potential Grant

- Workforce Data Quality Initiative (WDQI)
 - <u>https://www.dol.gov/agencies/eta/performance/wdqi</u>
 - From US Department of Labor
 - Historically, the announcement has come out every other year so should see it in early 2025
 - Nevada has never received funding from this

NPWR Updates – Kristen Dwyer

Management	• NRS 400
Meetings for 2025	 January, April, July, October Second Fridays at 10 am
Research Grants	 Have \$250,000 Applications due 10/25 Committee meets 11/5
Research Forums	 December 3rd at UNR December 10th at UNLV

Partner Activities Updates – José Martinez Open for partners to share

Program Activity Updates – Craig Moebus

