



**STATE OF NEVADA
GOVERNOR'S WORKFORCE DEVELOPMENT BOARD
BARRIERS AND UNDERSERVED POPULATIONS SUBCOMMITTEE**

April 24, 2024

Vice President Clarissa Cota, North Las Vegas Campus



The College of Southern Nevada empowers our students and communities to achieve, succeed, and prosper.



The College of Southern Nevada is recognized as a leader among community colleges in fostering student success, shared governance, and performance excellence.

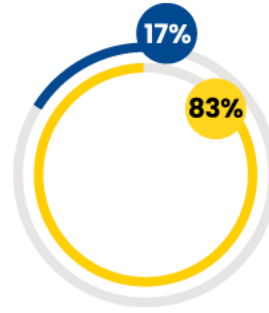


Annual Unduplicated Headcount
Academic Year 2022-2023

47,836

Unduplicated Headcount

Credit - 41,022
Noncredit - 6,814



Who We Are

Academic Faculty

Male - 621
Female - 614

White - 70%
Minority - 29%
Unknown - 1%



Administrative Faculty

Male - 122
Female - 207

White - 45%
Minority - 54%
Unknown - 1%



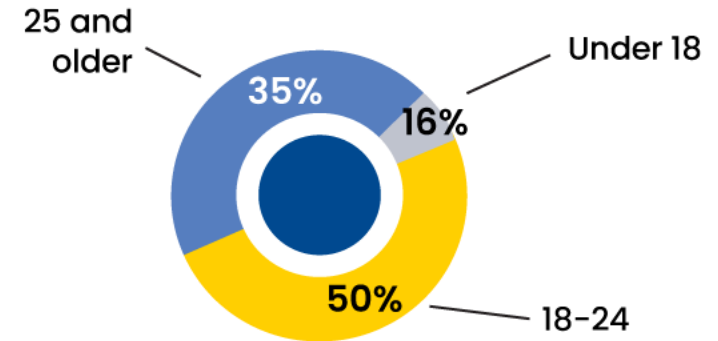
Classified Personnel

Male - 133
Female - 208

White - 54%
Minority - 45%
Unknown - 1%



CSN Student Age Range



Student Enrollment



Full-Time **27%**
Part-Time **73%**

Student Population

- First Generation
- Students with Disabilities
- Pell Eligible
- Veteran

Source: CSN Institutional Research

Minority Serving Institution

41%

Hispanic Serving Institution

40%

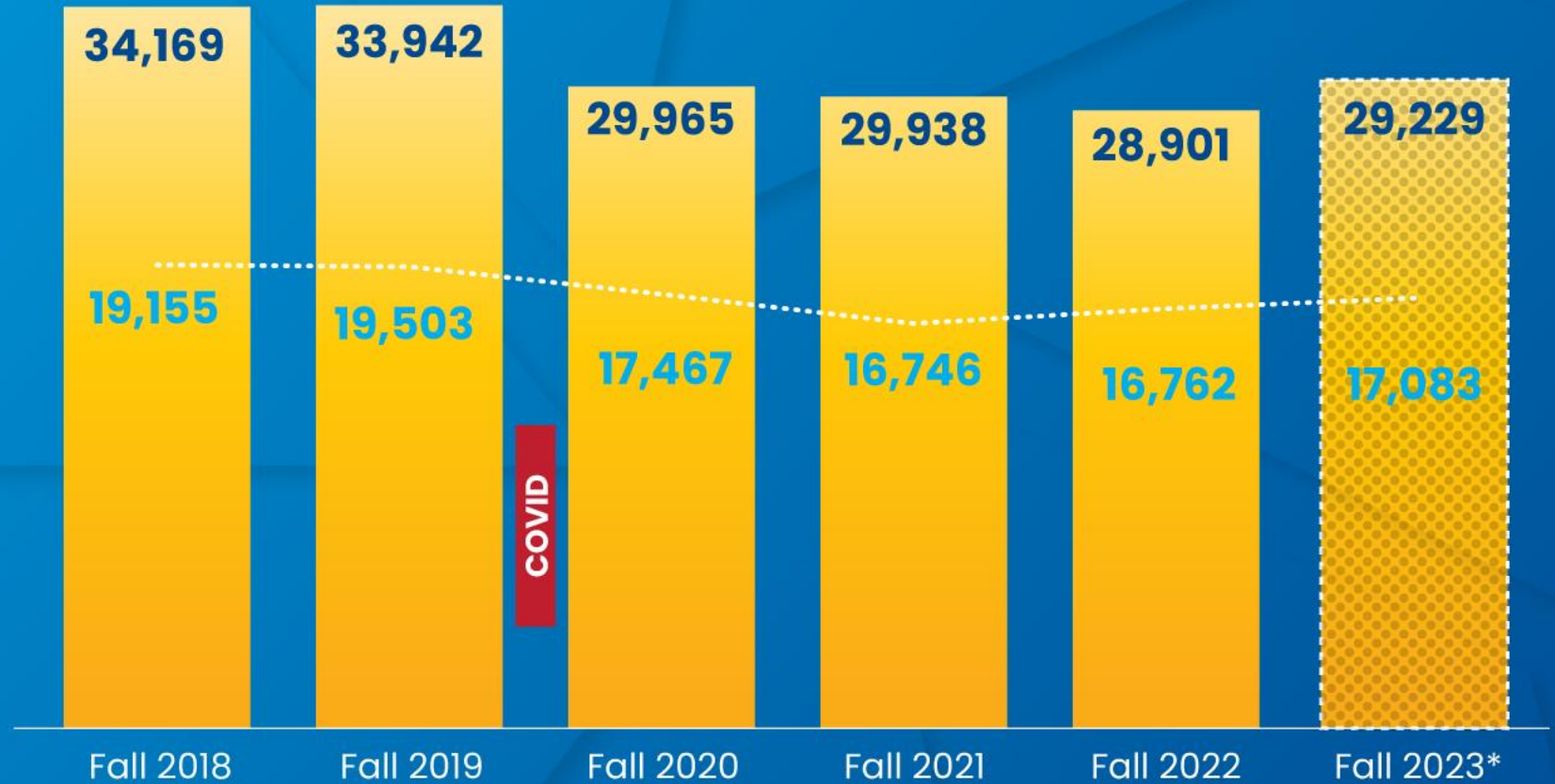
Minority Students

69%





Fall Enrollment Headcount/FTE



 IPEDS Headcount

 NSHE FTE

 Preliminary Data

Source: IPEDS Fall Enrollment Reports

*Source: CSN Institutional Research


North Las Vegas Campus

- Fall 2021 – NLC Enrollment by Headcount**


 CSN Student Profile ↶ Reset Filter

Unduplicated Headcount	Credits Taken	FTE	Term Filter	Campus Filter
5364	25,452.5	1,696.8	2021 Fall	North Las Vegas

- Fall 2022 - NLC Enrollment by Headcount**


 CSN Student Profile ↶ Reset Filter

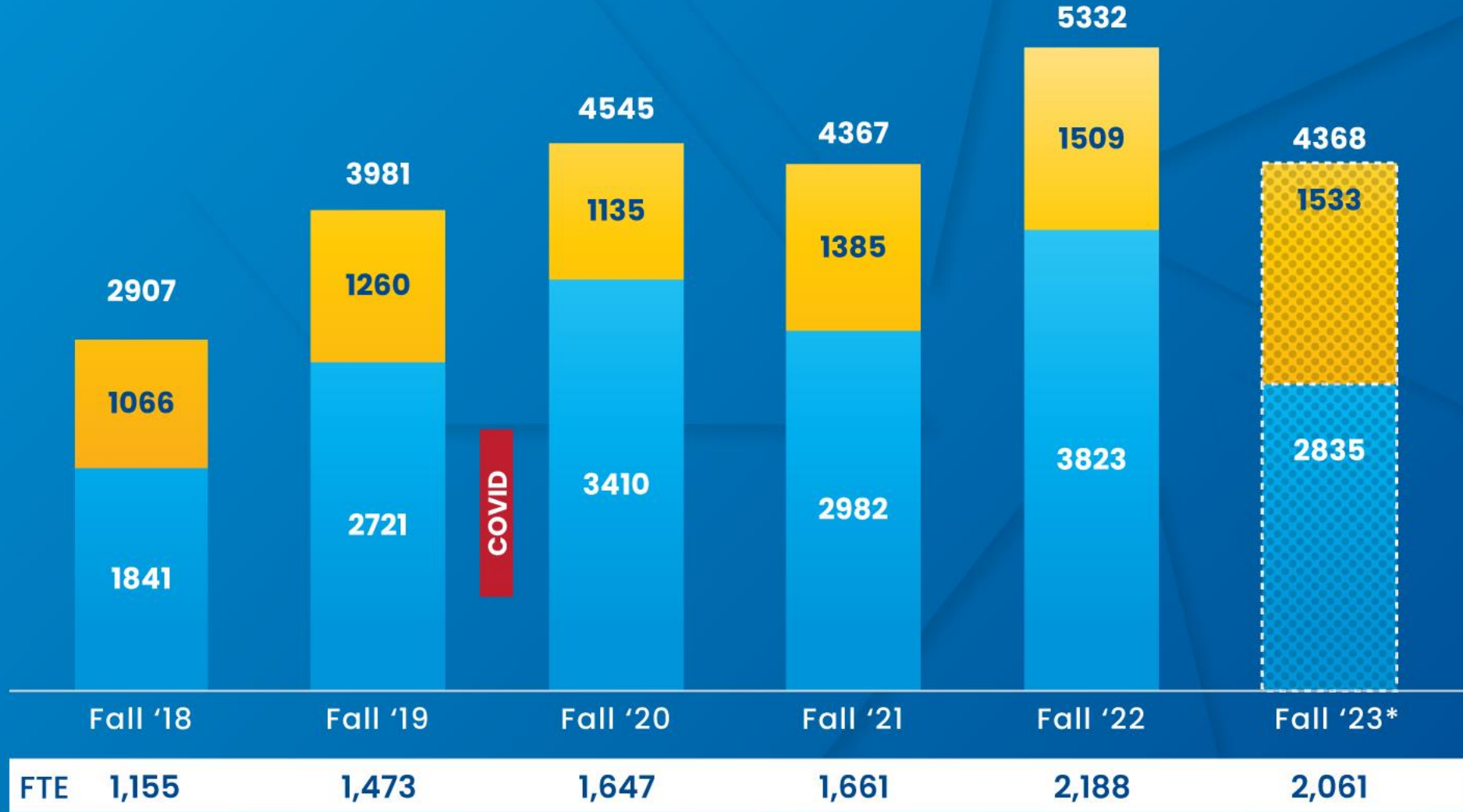
Unduplicated Headcount	Credits Taken	FTE	Term Filter	Campus Filter
5791	30,544.0	2,036.3	2022 Fall	North Las Vegas

- Fall 2023 – NLC Enrollment by Headcount**

CSN Unduplicated Headcount		
Current Year	Previous Year	Change %
6126	5790	5.48%



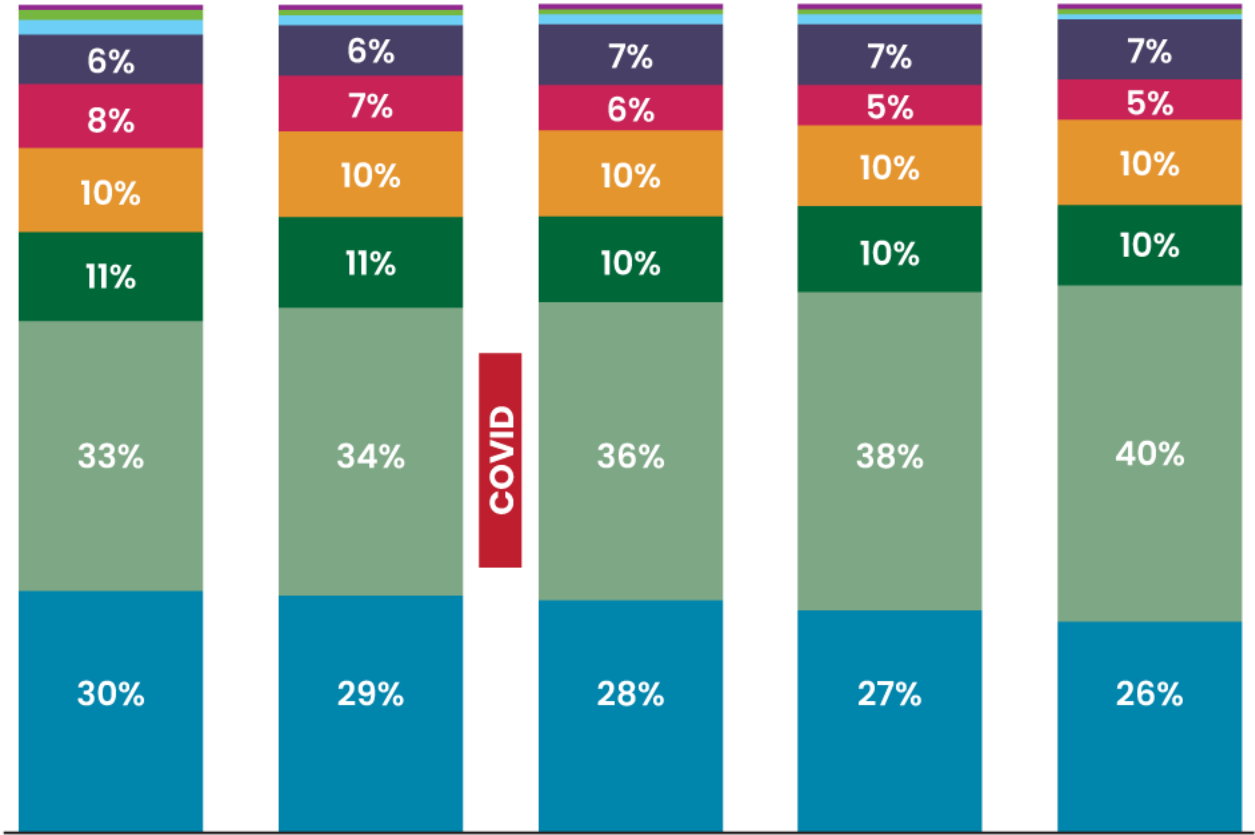
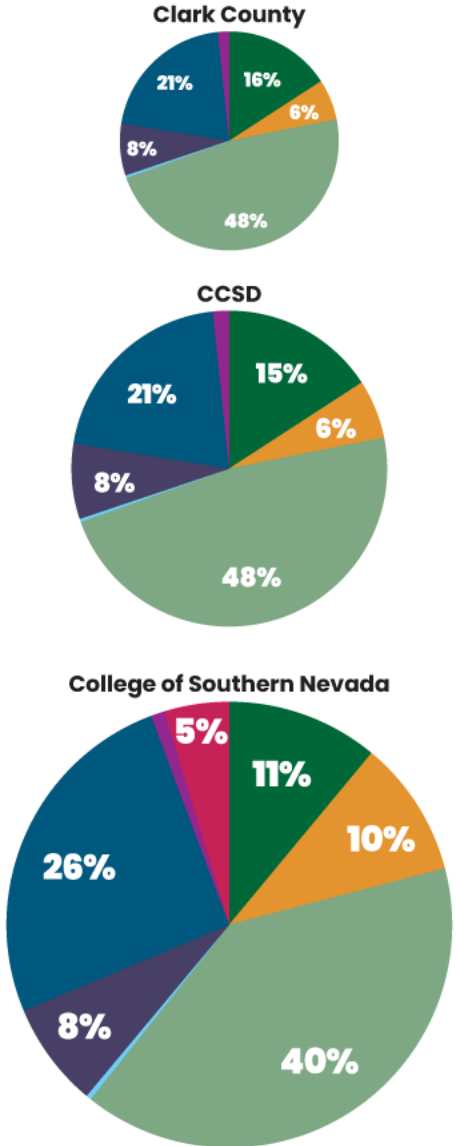
Dual Credit 5-Year Enrollment Trend



Dual Enrollment Jumpstart Preliminary*

Source: CSN Institutional Research
*Preliminary Data

5-Year Fall Enrollment by Race/Ethnicity



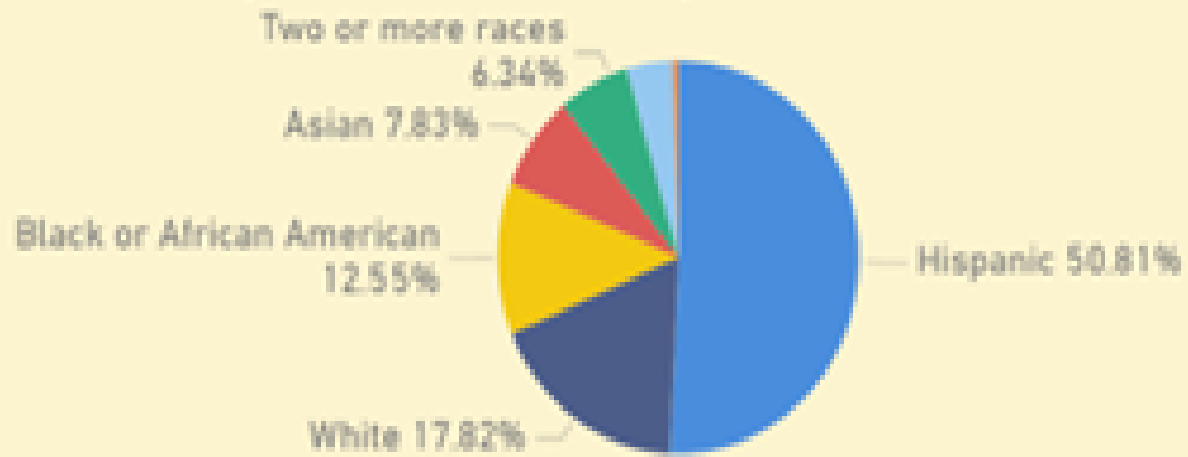
Fall 2018, Fall 2019, Fall 2020, Fall 2021, Fall 2022
 Native Hawaiian/Pacific Islander, International, and American Indian/Alaska Native are all less than 2% per student group.

Source: <http://nevadareportcard.nv.gov/DI/nv/clark/2023>
 Source: <https://www.healthysouthernnevada.org/i>

Source: CSN Institutional Research
 Source: IPEDS Fall Enrollment Report

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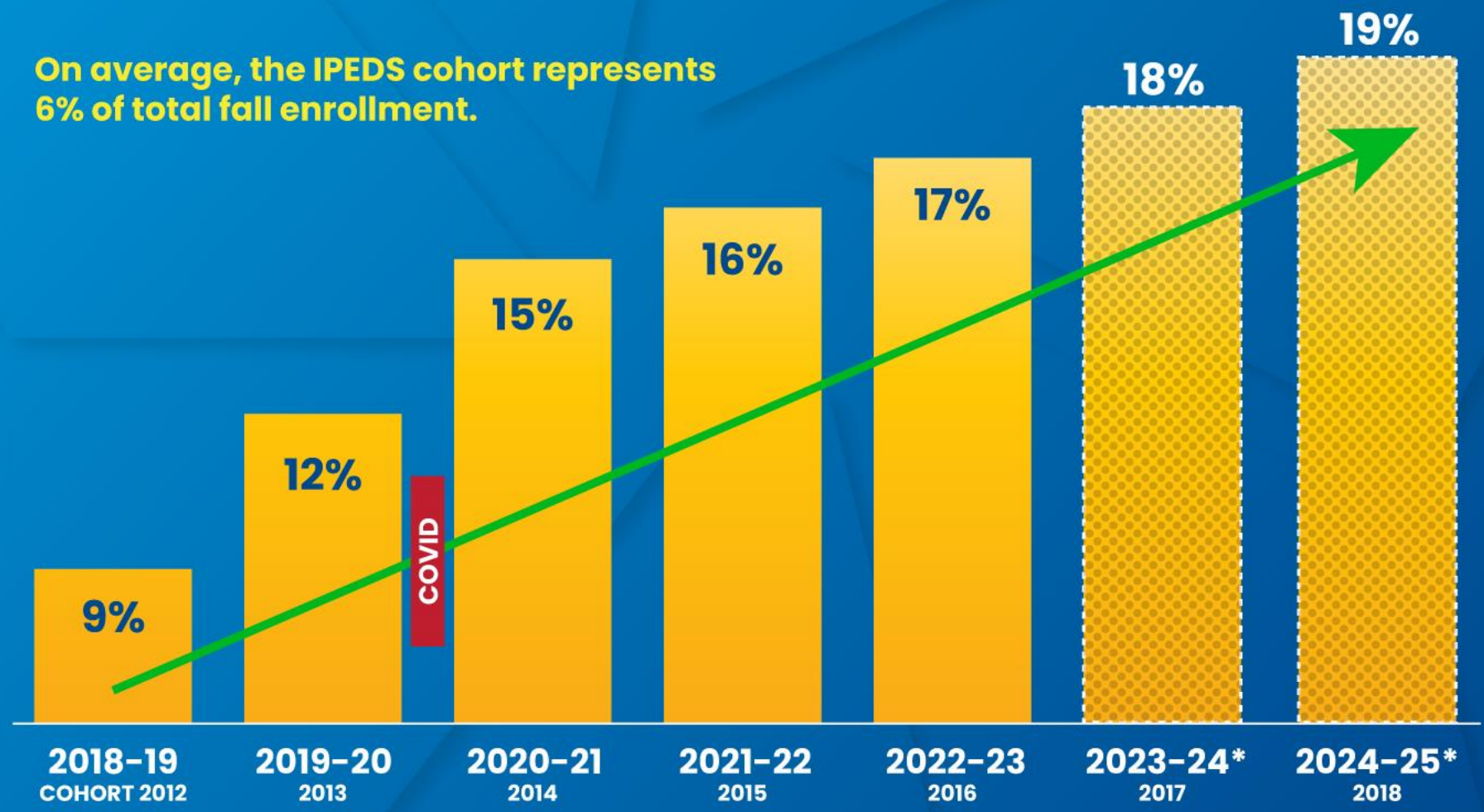
Headcount by IPEDS Race/Ethnicity



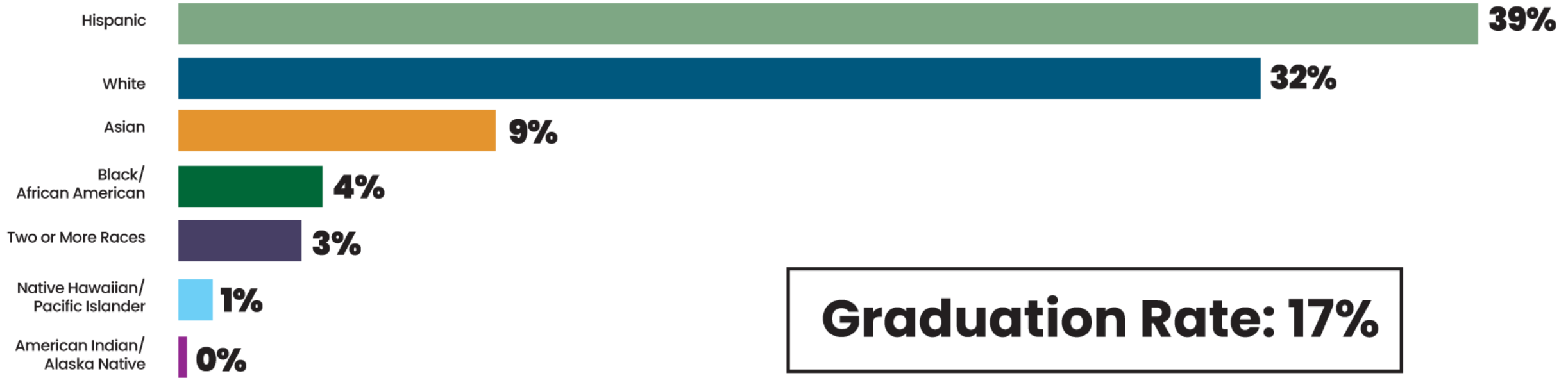


Full-Time Graduation Rates 150% Time to Completion

On average, the IPEDS cohort represents 6% of total fall enrollment.



IPEDS 150% Graduation Rate by Race and Ethnicity*



Report Year 2022-2023

Source: 2022 IPEDS Graduation Rate Survey, Fall 2016 Cohort

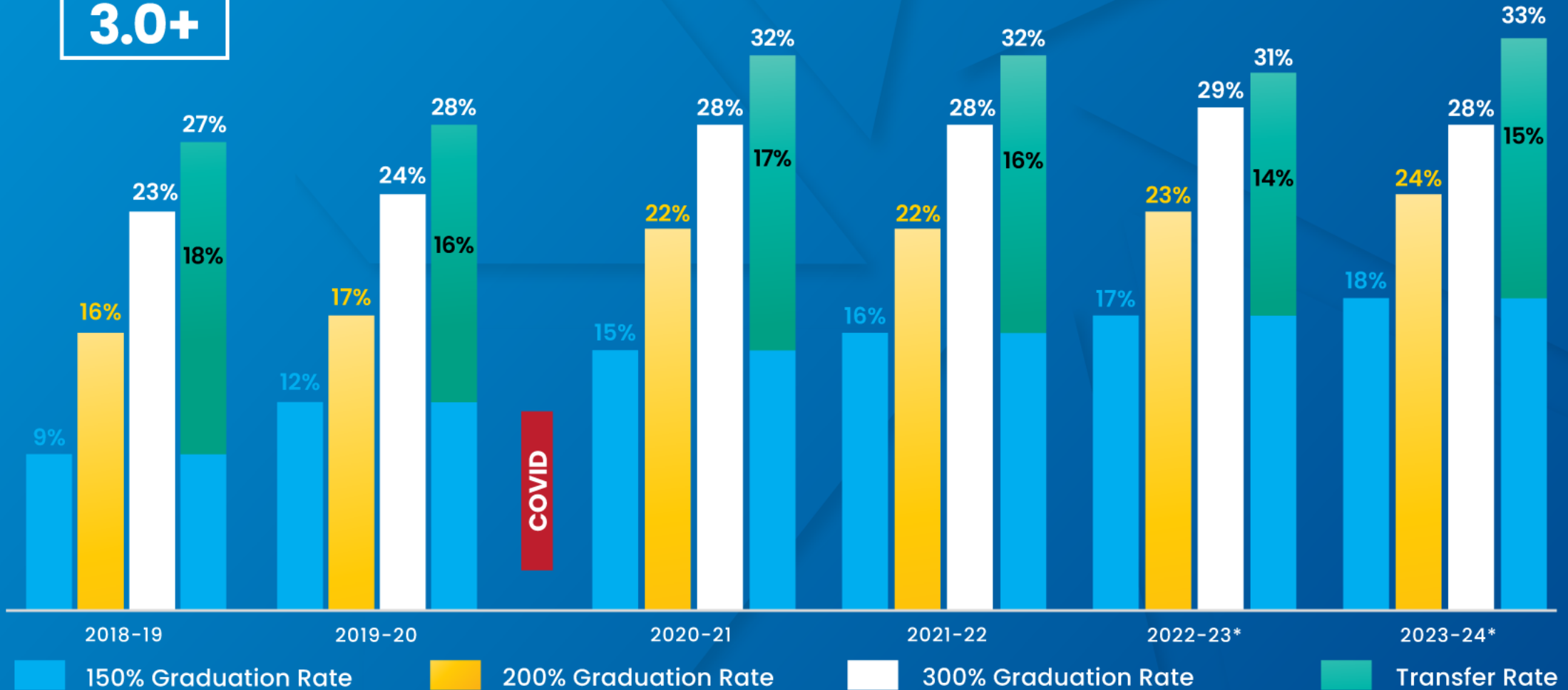
*Does not include "Race and Ethnicity Unknown" and "International" Student Populations



Graduation Rates 150% – 200% – 300%

Including CSN Student Success & Aspen Rates (Graduation + Transfer)

Average CSN
Transfer Student GPA:
3.0+



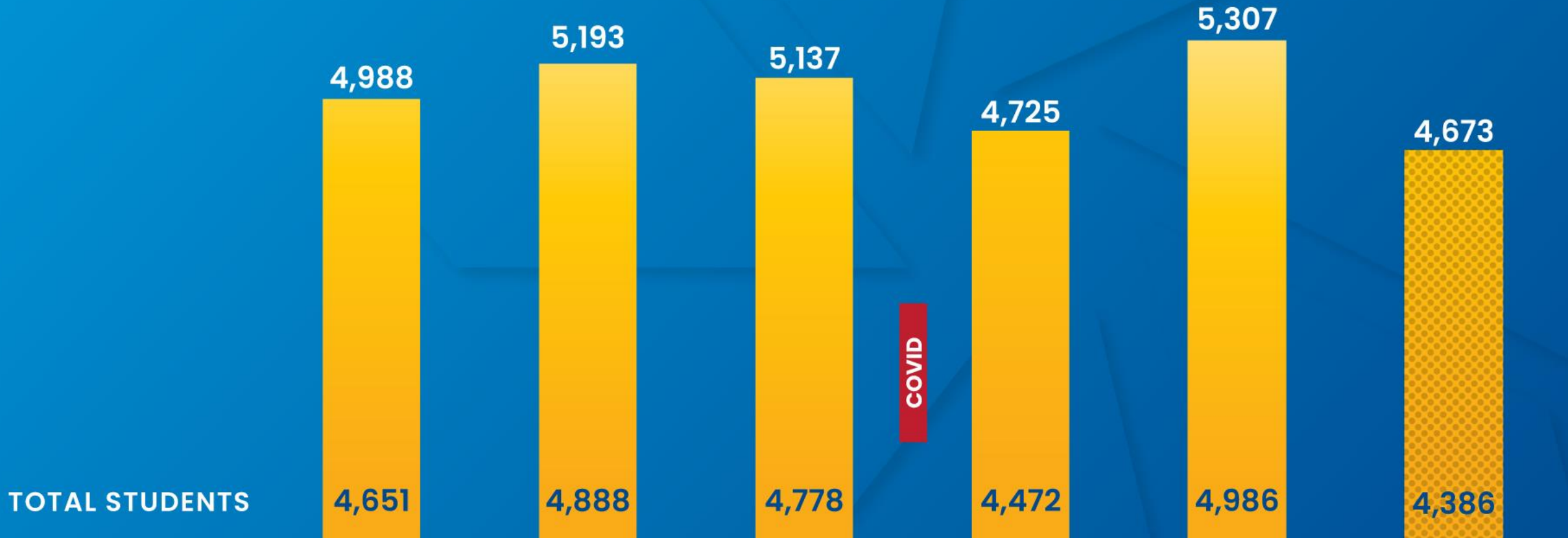
*Transfer Data Provided by UNLV, NSU and UNR

Source: IPEDS Graduation Rate Survey, CSN Institutional Research



IPEDS Completions

Students and Awards



TOTAL STUDENTS

4,988

5,193

5,137

COVID

4,725

5,307

4,673

4,651

4,888

4,778

4,472

4,986

4,386

ACTUAL YEAR

2017-18

2018-19

2019-20

2020-21

2021-22

2022-23

REPORT YEAR

2018-19

2019-20

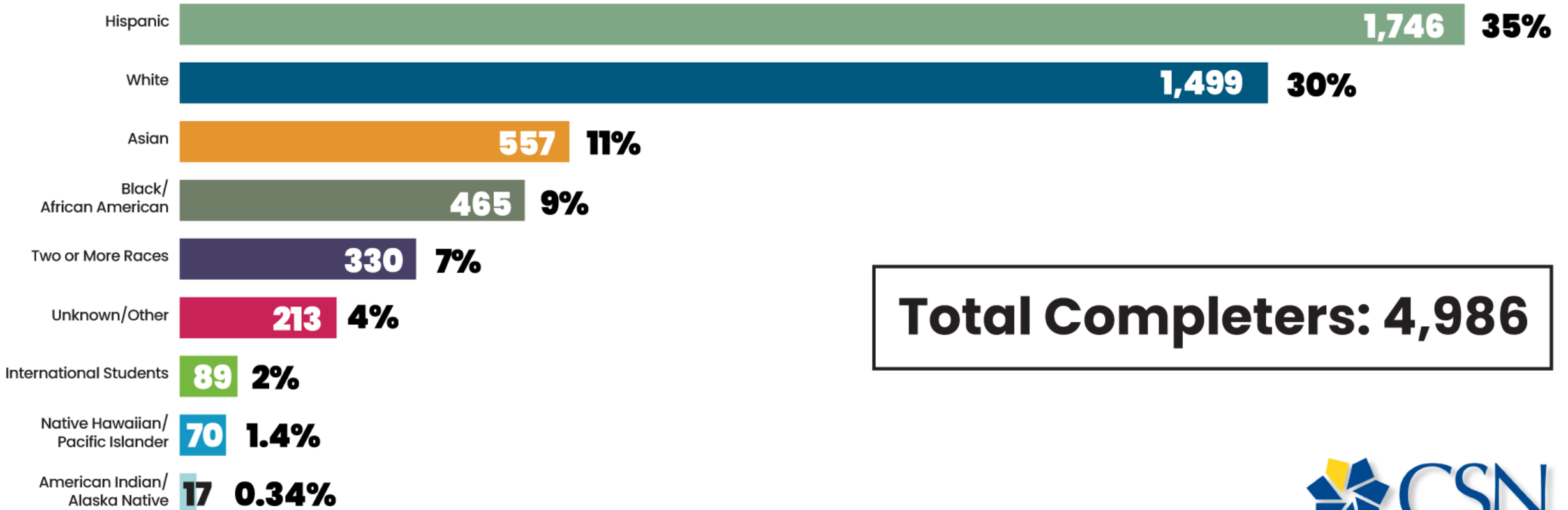
2020-21

2021-22

2022-23

2023-24

Number of Students by Race/Ethnic Categories Receiving a Degree or Certificate



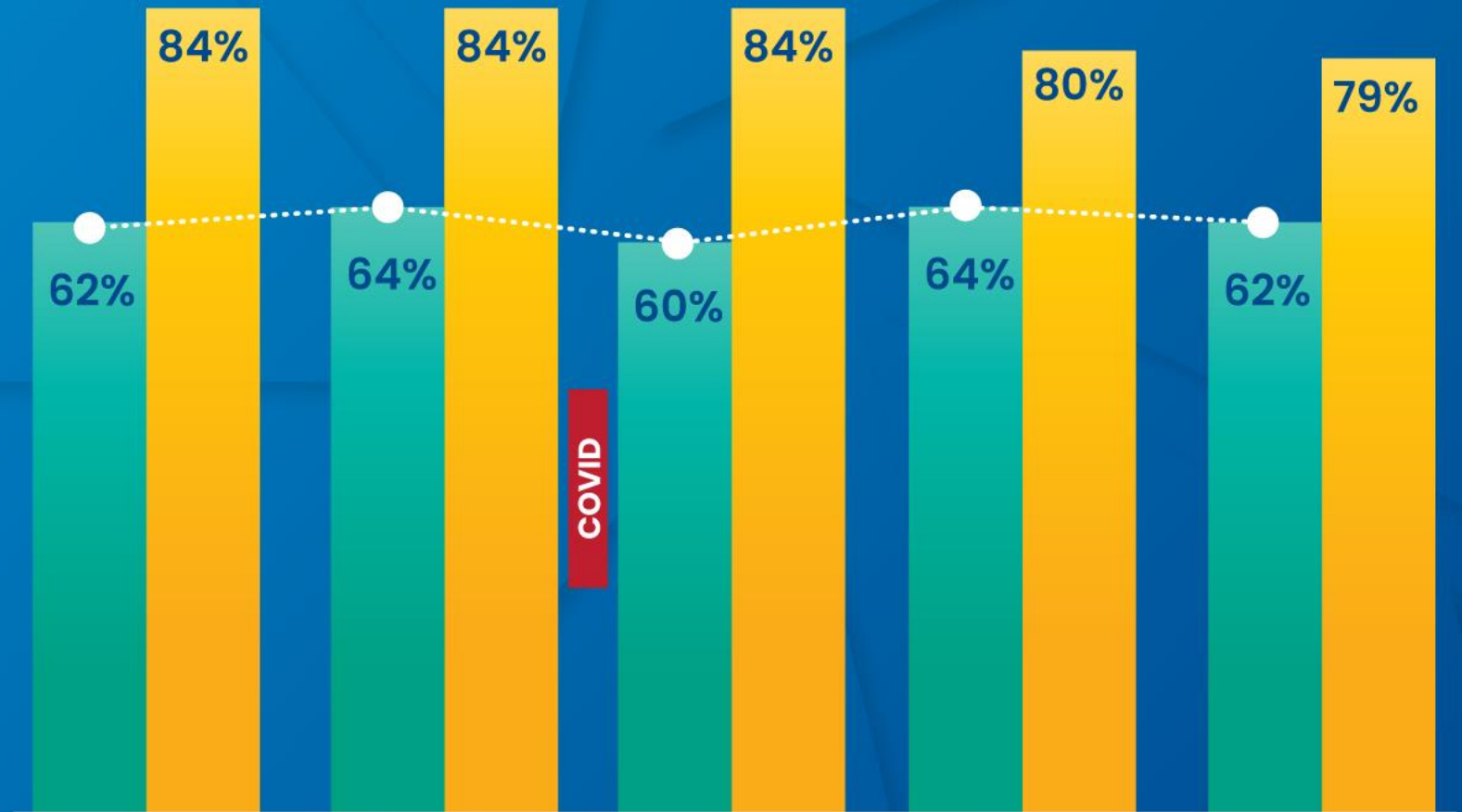
Total Completers: 4,986



Report Year 2022-2023
Source: IPEDS Completion Report

Fall and Spring Retention — First Time, Full-Time

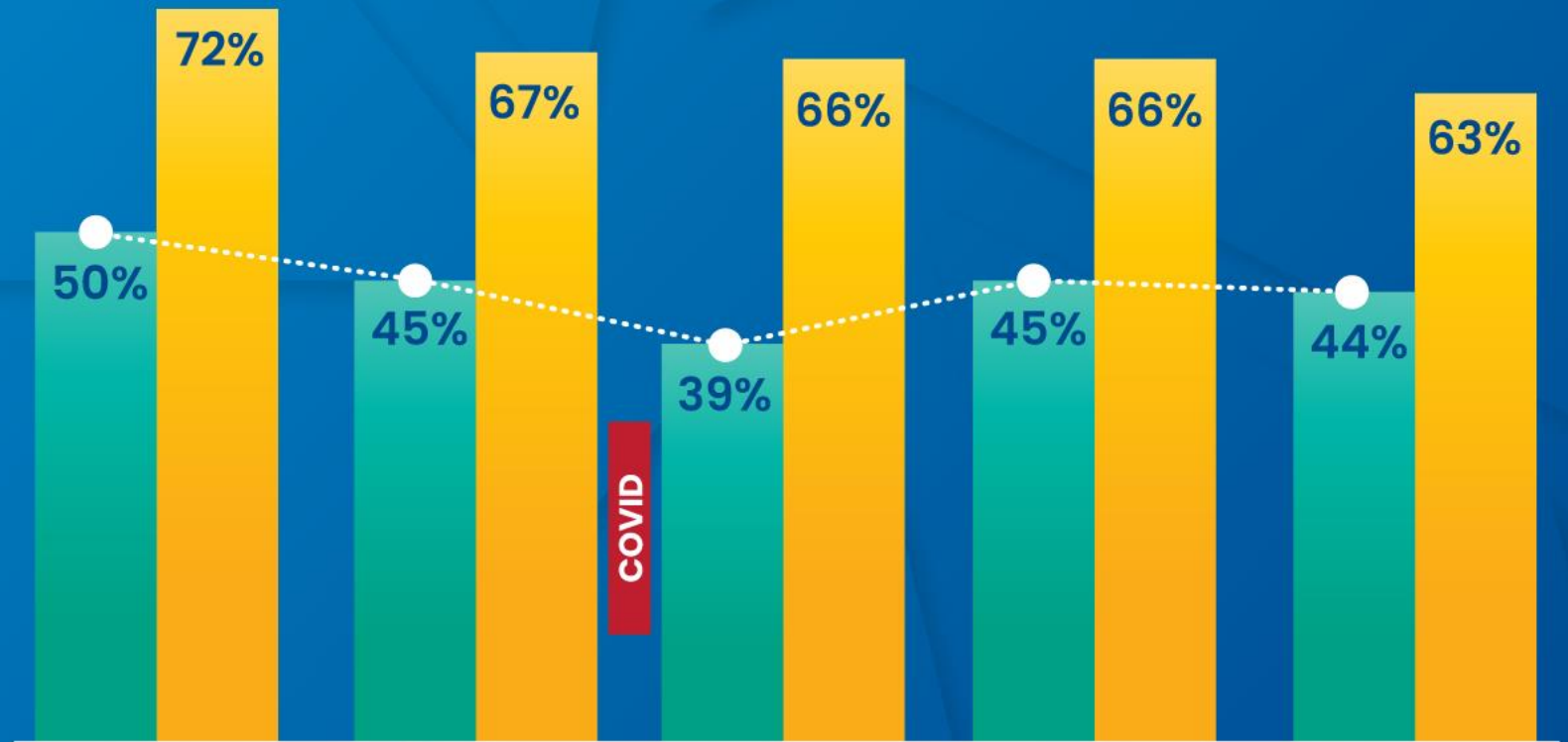
-  Fall to Fall Retention
-  Fall to Fall Retention
-  Fall to Spring Retention



REPORT YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
COHORT SIZE	2,340	3,135	3,221	2,633	2,799

Fall and Spring Retention — First Time, Part Time

- Fall to Fall Retention
- Fall to Fall Retention
- Fall to Spring Retention



REPORT YEAR
COHORT SIZE

2018-19
2,633

2019-20
2,394

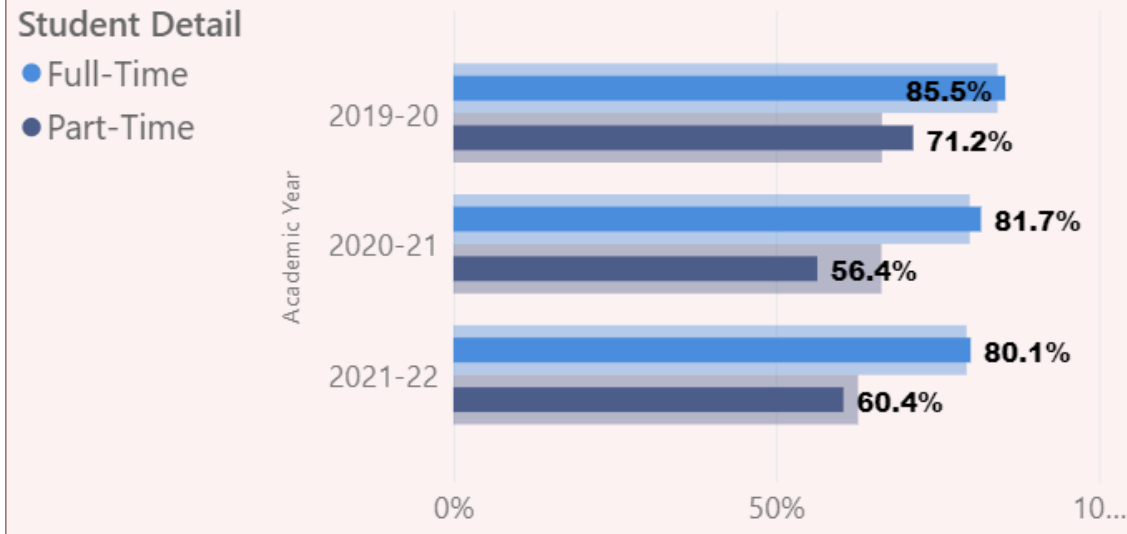
2020-21
2,318

2021-22
1,567

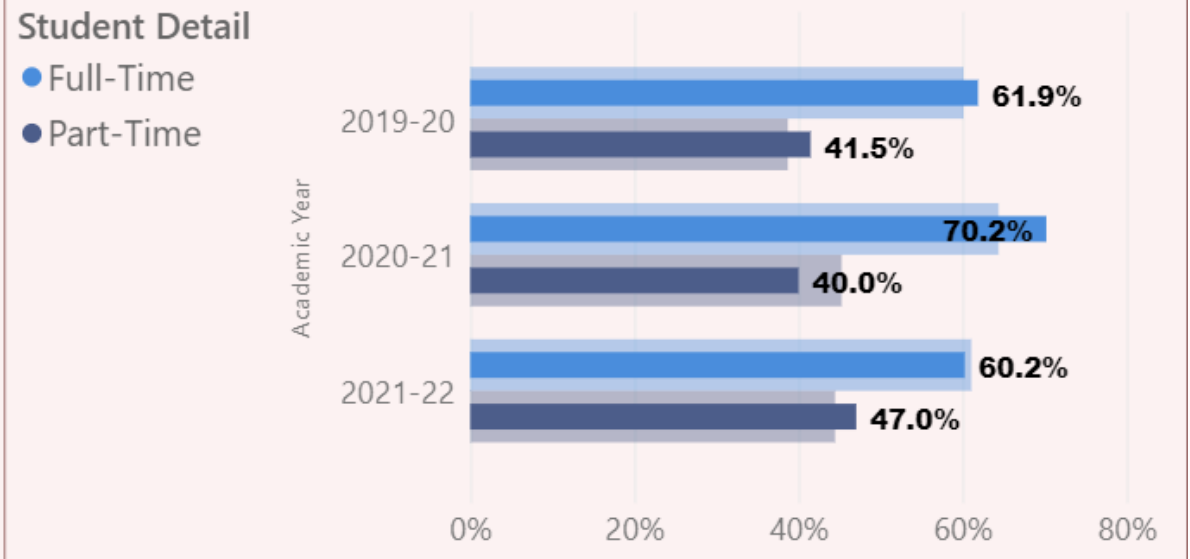
2022-23
2,063

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Term Persistence (%) by Student Detail



Year Persistence (%) by Student Detail



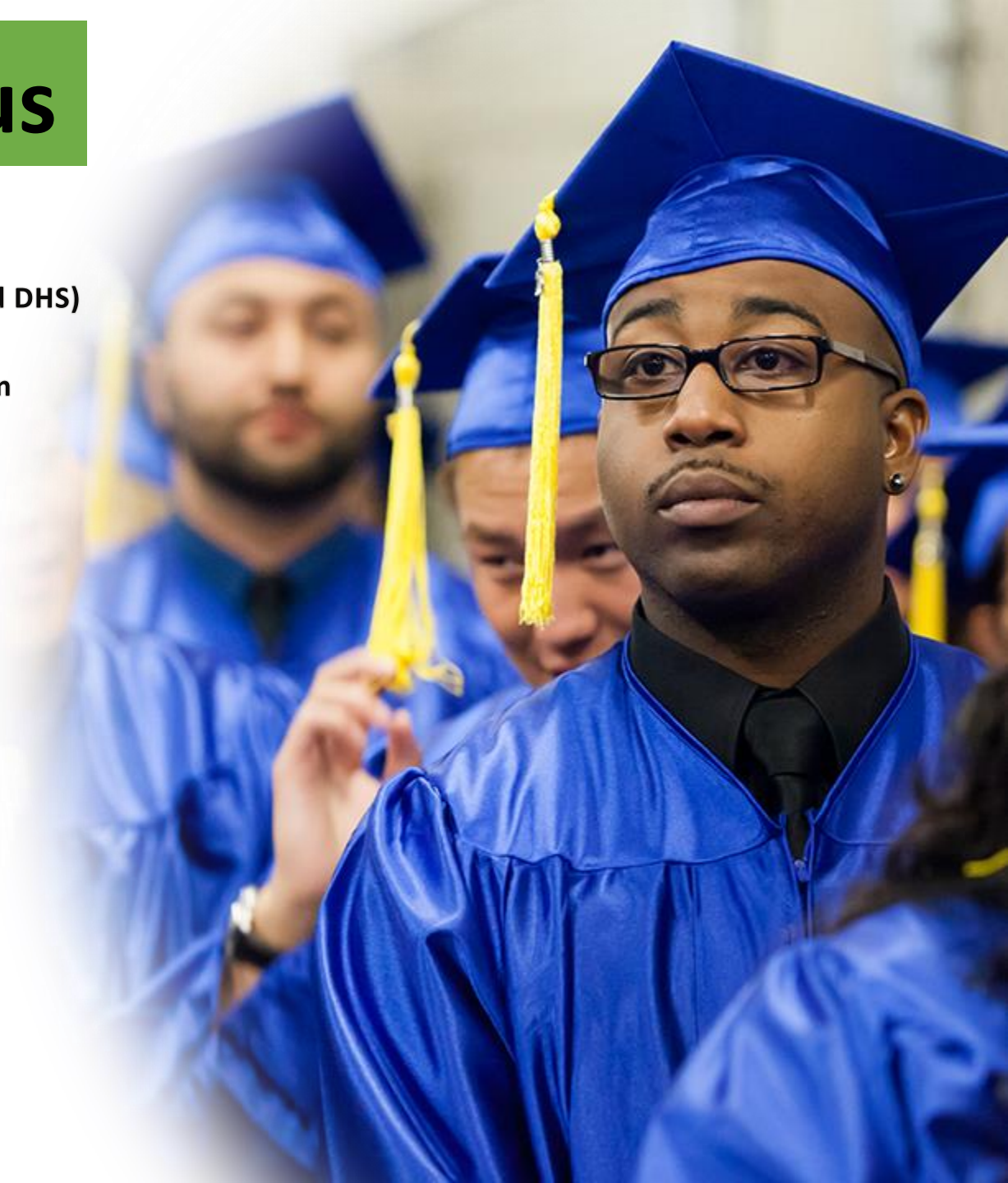
North Las Vegas Campus

Specialized Programs:

Automotive Technology
Cyber Security – Center of Academic Excellence (NSA and DHS)
Cisco Networking
Culinary Arts – 7th Best Culinary Arts School in the Nation
Diesel Technology
Engineering Technology
Gaming
Food and Beverage
Fine Arts
Film Production – 60 Student Emmys
Computer Design
Slot Technology

Unique College/Community Amenities:

Tyrone Thompson Student Union
Russell's Restaurant
Planetarium
Early Childhood Center
Nicolas Horn Performing Arts Center
CSN Sports Gymnasium



CSN Student Basic Needs Services

- Coyote Pantry
- Student Emergency Fund
- Alternative Student Scholarship Fund
- Coyote Clothing Closet
- Inter-Campus Shuttle
- Bus Passes – RTC
- Childcare
- DRC/CAPS
- Non-Profit Partnerships

2025-2027 CSN Program Budget Request Priorities



ACCESS – Strategic Growth	Enrollments
Dual Enrollment	4,000
Nevada Promise	
Prison Education Program	275
Non-Credit to Credit Pathways – Ability to Benefit	350
Access - Sub Total	4,625
SUCCESS – Completion and Retention Outcomes	
Co-Requisite Instruction	1,700
Student Advisors	10,500
CAPS - Mental Wellness	
Summer Academies	225
Success - Sub Total	12,425
CLOSING THE GAPS – CSN Students First completion agenda	
OER – Open Education Resources	
Minority Male Mentoring Program	500
Closing Achievement Gaps - Sub Total	500
WORKFORCE FOCUSED – Skill Gaps & Economic Development	
Nursing Expansion	24
Teacher Education Pipeline	
Market Hires – High Demand Clusters	
Non-Credit to Credit – Ability to Benefit	350
Workforce Development - Sub Total	1,074
Program Sub Total Programs	18,624

- **Phase One:**
 - **The Southern Desert Regional Police Academy**
 - **General Education courses**
 - **Dual Enrollment**
- **Phase Two:**
 - **Develop a comprehensive Center of Excellence in Public Safety by adding:**
 - **Fire Science Program**
 - **EMT/Paramedic Program**
 - **CSN Public Safety Dispatcher Training Program**
 - **Emergency Management Training**



MANUFACTURING CENTER OF EXCELLENCE

- Partnership with the College of Southern Nevada, City of Henderson and Private Industry focused on providing training and professional certifications in advanced manufacturing career pathways.
- The City of Henderson funded \$11,500,000 to construct a 16,529 sq ft building as Phase I of the Center for Excellence.
- The Center is part of a direct implementation strategy to train a workforce that will diversify the region's economy and support sustainable growth.
- The City is constructing the facility on City owned land, which will be adjacent to Haas Manufacturing, and the facility will support CSN programming.



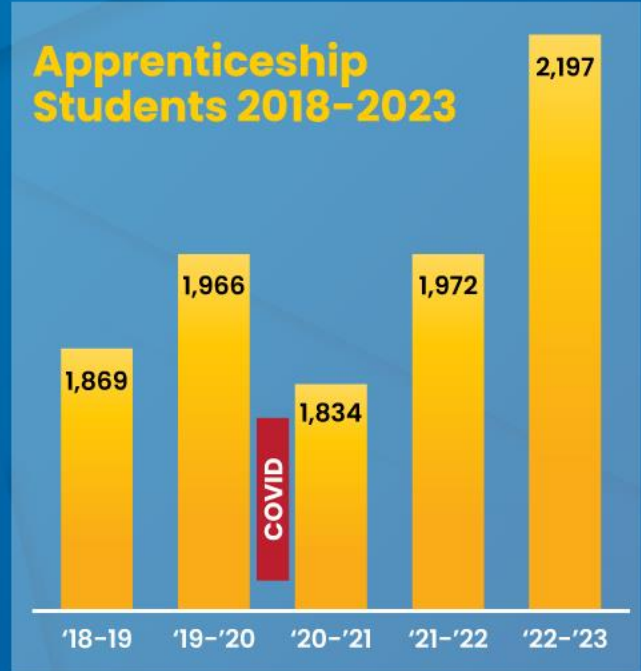


Responding to Southern Nevada High-Demand Occupations

NEW INITIATIVE — Ability to Benefit

- Dual Enrollment access for Adult Learners pursuing Postsecondary Goal
- Fosters equity between Adult Learners and traditional HS grads
- Total Southern Nevada Population without HS Diploma or GED: 224,189*
- Students Enrolled as of November 2023: 44
- Projected enrollment for the current Academic Year: 120
- Access to Pell allows students to work fewer hours – \$6,495 equivalent to approx. 20 hrs./week **

2022-23 Student Enrollment for High Demand Occupations (Credit and Noncredit)





Research, Grants, and CSN Foundation

2022-2023 CSN Research

Research Funding **\$518,000**

Research Projects: **7**

CSN Students engaged: **1,970**

NV H.S. Students engaged: **51**

CSN Faculty engaged: **30**

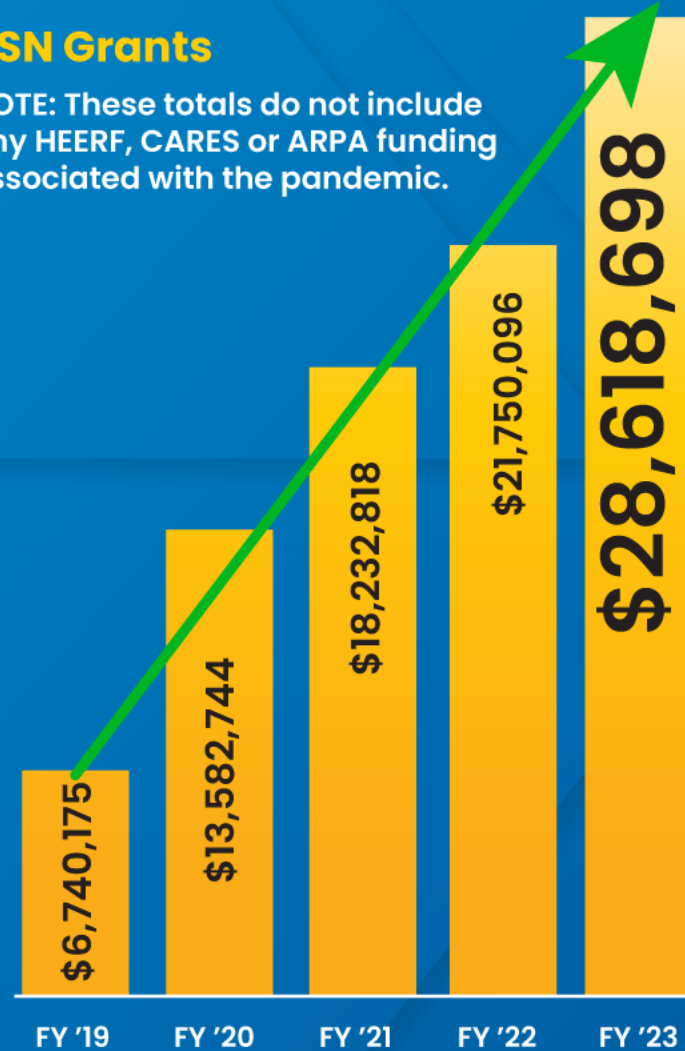
Resulting Publications: **12**

Research Engagements:

- U.S. National Science Foundation (NSF)
- Nevada Office of Science, Innovation and Technology (OSIT)
- Information Technology and Cybersecurity
- International Research Collaboration and Exchange

CSN Grants

NOTE: These totals do not include any HEERF, CARES or ARPA funding associated with the pandemic.



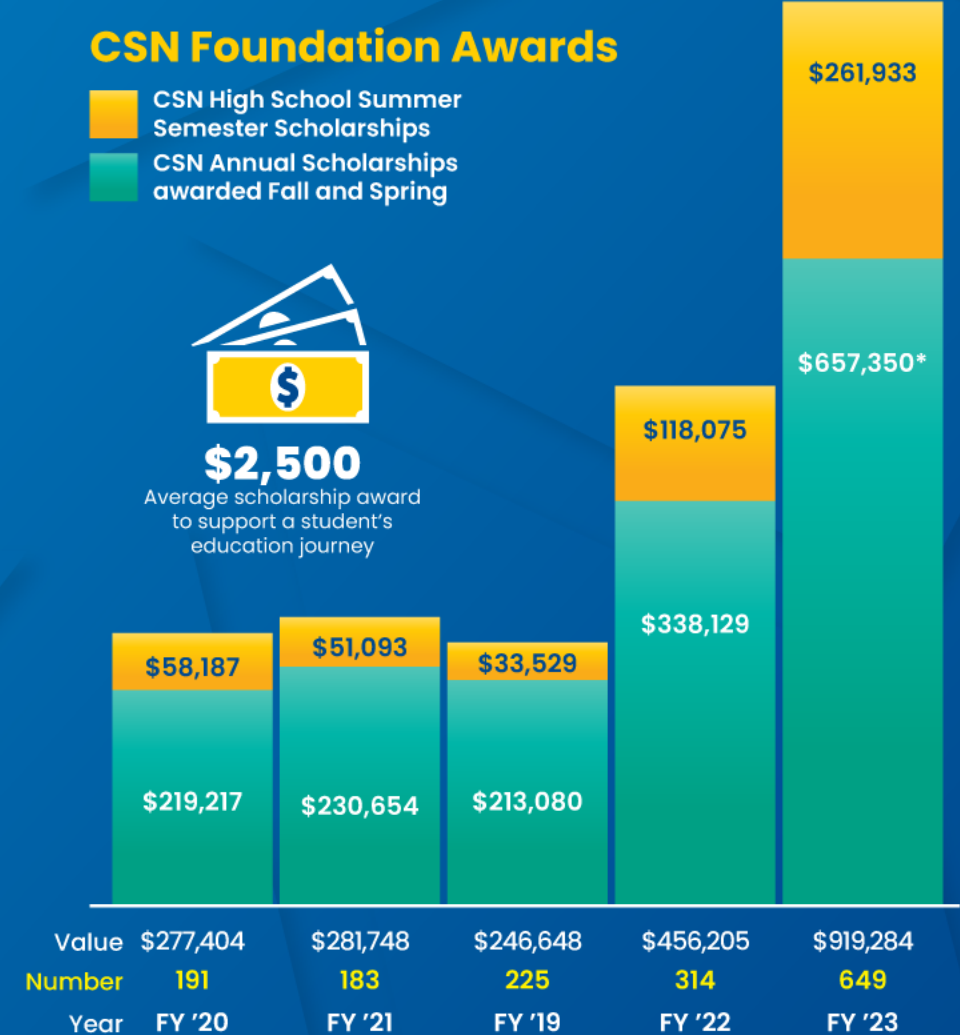
CSN Foundation Awards

- CSN High School Summer Semester Scholarships
- CSN Annual Scholarships awarded Fall and Spring



\$2,500

Average scholarship award to support a student's education journey



*Due to an anonymous donation in FY21, in honor of CSN's 50th Anniversary, we were able to award \$250,000 in additional scholarships to our students for the FY23 academic year.

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NLC Grants and Contracted Revenue: Total \$13,400,963

- **Title V: \$2,800,000** (9/2020 - 9/2025)
- **Small Business and Entrepreneurship Development: \$7,320,963**
 - **NV Grow: \$1,900,000** (7/2023 - 6/2025)
 - **MBDA Silver State Capital Readiness Consortium: \$3,000,000** (9/2023 - 2/2027)
 - **SANDI: \$1,100,000** (3/2021 - 9/2024)
 - **Blackstone Launchpad: \$400,000** (6/2021 - 9/2023)
 - **City of Henderson: \$150,000** (9/2023 - 12/2024)
 - **Clark County TEAP Program: \$1500/referral**
 - Closed:
 - **MBDA: \$270,727** (9/2020 - 8/2021)
 - **MBDA Supplement: \$500,236** (7/2021 - 6/2022)
 - **Blackstone Launchpad HSI Network Lead: \$30,000** (9/2023 - 9/2024)
- **NTIA - Connecting Minority Communities: \$2,500,000** (3/2023 - 2/2025)
- **NLV Nursing Skills Lab - Congressman Horsford's Congressional Community Project: \$750,000** (Fall 2023)



College of
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Investing in Our Future. Students First.

Questions